

Policy Cost Summary

As Of: 06/30/2018

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2018

Payments, Recoveries, Reserves as of: 06/30/2018

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1973 - 06/30/1974				
Expense.....		\$68.00	\$0.00	\$68.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$68.00	\$0.00	\$68.00
# of Claims	1			
# Open	0	Recovery Amount:	0.00	
07/01/1984 - 06/30/1985				
Expense.....		\$0.00	\$0.00	\$0.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
# of Claims	1			
# Open	0	Recovery Amount:	0.00	
07/01/1986 - 06/30/1987				
Expense.....		\$775,317.57	\$3,881.76	\$779,199.33
Indemnity.....		\$12,314,202.11	\$0.00	\$12,314,202.11
Legal.....		\$2,893.65	\$2,180.00	\$5,073.65
Medical.....		\$18,833,572.37	\$2,165,733.15	\$20,999,305.52
		\$31,925,985.70	\$2,171,794.91	\$34,097,780.61
# of Claims	12,524			
# Open	15	Recovery Amount:	-455,459.79	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1987 - 06/30/1988				
Expense.....		\$1,078,825.81	\$11,608.69	\$1,090,434.50
Indemnity.....		\$14,466,607.86	\$323,093.44	\$14,789,701.30
Legal.....		\$38,844.21	\$0.00	\$38,844.21
Medical.....		\$22,667,028.14	\$9,543,967.41	\$32,210,995.55
		\$38,251,306.02	\$9,878,669.54	\$48,129,975.56
# of Claims	13,155			
# Open	17	Recovery Amount:	-508,510.85	
07/01/1988 - 06/30/1989				
Expense.....		\$1,111,050.16	\$520.69	\$1,111,570.85
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Legal.....		\$3,780.27	\$0.00	\$3,780.27
Medical.....		\$18,060,478.93	\$3,901,135.73	\$21,961,614.66
		\$35,820,826.15	\$3,901,656.42	\$39,722,482.57
# of Claims	12,955			
# Open	11	Recovery Amount:	-445,724.06	
07/01/1989 - 06/30/1990				
Expense.....		\$774,091.42	\$18,707.21	\$792,798.63
Indemnity.....		\$20,204,570.45	\$983,833.94	\$21,188,404.39
Legal.....		\$5,304.67	\$0.00	\$5,304.67
Medical.....		\$23,669,045.06	\$6,005,613.81	\$29,674,658.87
		\$44,653,011.60	\$7,008,154.96	\$51,661,166.56
# of Claims	13,849			
# Open	34	Recovery Amount:	-79,407.37	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1990 - 06/30/1991				
Expense.....		\$788,389.99	\$4,916.68	\$793,306.67
Indemnity.....		\$19,159,464.06	\$307,030.90	\$19,466,494.96
Legal.....		\$17,996.91	\$8,694.50	\$26,691.41
Medical.....		\$25,337,008.43	\$8,223,518.35	\$33,560,526.78
		\$45,302,859.39	\$8,544,160.43	\$53,847,019.82
# of Claims	13,413			
# Open	45	Recovery Amount:	-94,187.00	
07/01/1991 - 06/30/1992				
Expense.....		\$927,200.11	\$17,942.40	\$945,142.51
Indemnity.....		\$21,103,227.51	\$111.26	\$21,103,338.77
Legal.....		\$11,179.62	\$6.00	\$11,185.62
Medical.....		\$26,562,944.49	\$8,295,231.15	\$34,858,175.64
		\$48,604,551.73	\$8,313,290.81	\$56,917,842.54
# of Claims	14,070			
# Open	36	Recovery Amount:	-87,131.51	
07/01/1992 - 06/30/1993				
Expense.....		\$99,406.19	\$10,130.28	\$109,536.47
Indemnity.....		\$19,864,708.89	\$191,874.22	\$20,056,583.11
Legal.....		\$10,817.00	\$1,385.50	\$12,202.50
Medical.....		\$30,447,399.54	\$14,850,010.07	\$45,297,409.61
		\$50,422,331.62	\$15,053,400.07	\$65,475,731.69
# of Claims	14,441			
# Open	37	Recovery Amount:	-548,155.25	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1993 - 06/30/1994				
Expense.....		\$115,591.27	\$11,564.76	\$127,156.03
Indemnity.....		\$21,592,721.71	\$460,316.89	\$22,053,038.60
Legal.....		\$16,918.82	\$156.60	\$17,075.42
Medical.....		\$33,008,321.18	\$12,407,014.88	\$45,415,336.06
		\$54,733,552.98	\$12,879,053.13	\$67,612,606.11
# of Claims	14,854			
# Open	54	Recovery Amount:	-634,702.59	
07/01/1994 - 06/30/1995				
Expense.....		\$128,207.09	\$20,219.91	\$148,427.00
Indemnity.....		\$17,399,807.96	\$781,998.41	\$18,181,806.37
Legal.....		\$7,950.36	\$0.00	\$7,950.36
Medical.....		\$22,953,329.67	\$11,874,164.20	\$34,827,493.87
		\$40,489,295.08	\$12,676,382.52	\$53,165,677.60
# of Claims	13,202			
# Open	44	Recovery Amount:	-435,320.43	
07/01/1995 - 06/30/1996				
Expense.....		\$143,962.06	\$8,050.20	\$152,012.26
Indemnity.....		\$16,859,701.63	\$6,062.80	\$16,865,764.43
Legal.....		\$15,973.64	\$2,053.00	\$18,026.64
Medical.....		\$28,366,738.20	\$14,331,646.98	\$42,698,385.18
		\$45,386,375.53	\$14,347,812.98	\$59,734,188.51
# of Claims	12,378			
# Open	52	Recovery Amount:	-519,397.01	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1996 - 06/30/1997				
Expense.....		\$143,425.63	\$8,313.99	\$151,739.62
Indemnity.....		\$17,737,220.83	\$0.00	\$17,737,220.83
Legal.....		\$12,443.74	\$276.50	\$12,720.24
Medical.....		\$27,775,359.67	\$15,265,953.21	\$43,041,312.88
		\$45,668,449.87	\$15,274,543.70	\$60,942,993.57
# of Claims	11,766			
# Open	46	Recovery Amount:	-422,574.48	
07/01/1997 - 06/30/1998				
Expense.....		\$212,435.04	\$4,245.45	\$216,680.49
Indemnity.....		\$19,278,096.17	\$400,663.14	\$19,678,759.31
Legal.....		\$10,540.28	\$3,600.00	\$14,140.28
Medical.....		\$26,528,115.27	\$11,575,747.03	\$38,103,862.30
		\$46,029,186.76	\$11,984,255.62	\$58,013,442.38
# of Claims	11,475			
# Open	55	Recovery Amount:	-1,422,956.88	
07/01/1998 - 06/30/1999				
Expense.....		\$257,023.30	\$20,600.27	\$277,623.57
Indemnity.....		\$15,058,383.39	\$580,897.11	\$15,639,280.50
Legal.....		\$16,531.74	\$2,202.50	\$18,734.24
Medical.....		\$26,374,945.32	\$13,457,448.12	\$39,832,393.44
		\$41,706,883.75	\$14,061,148.00	\$55,768,031.75
# of Claims	10,571			
# Open	51	Recovery Amount:	-578,723.67	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1999 - 06/30/2000				
Expense.....		\$370,395.44	\$13,975.89	\$384,371.33
Indemnity.....		\$17,525,677.64	\$820,223.54	\$18,345,901.18
Legal.....		\$12,001.69	\$1,102.00	\$13,103.69
Medical.....		\$24,601,899.53	\$16,004,000.71	\$40,605,900.24
		\$42,509,974.30	\$16,839,302.14	\$59,349,276.44
# of Claims	11,397			
# Open	59	Recovery Amount:	-561,137.04	
07/01/2000 - 06/30/2001				
Expense.....		\$500,275.78	\$16,493.99	\$516,769.77
Indemnity.....		\$24,357,220.88	\$244.68	\$24,357,465.56
Legal.....		\$30,239.10	\$0.00	\$30,239.10
Medical.....		\$28,181,307.20	\$16,494,475.39	\$44,675,782.59
		\$53,069,042.96	\$16,511,214.06	\$69,580,257.02
# of Claims	11,593			
# Open	62	Recovery Amount:	-1,515,781.66	
07/01/2001 - 06/30/2002				
Expense.....		\$488,434.32	\$19,466.92	\$507,901.24
Indemnity.....		\$19,026,087.04	\$1,264,428.88	\$20,290,515.92
Legal.....		\$58,488.93	\$2,927.50	\$61,416.43
Medical.....		\$23,796,153.18	\$11,543,993.35	\$35,340,146.53
		\$43,369,163.47	\$12,830,816.65	\$56,199,980.12
# of Claims	11,083			
# Open	56	Recovery Amount:	-619,364.44	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2002 - 06/30/2003				
Expense.....		\$539,818.52	\$30,988.59	\$570,807.11
Indemnity.....		\$20,543,498.81	\$290,297.02	\$20,833,795.83
Legal.....		\$37,661.40	\$0.00	\$37,661.40
Medical.....		\$29,212,275.44	\$15,524,032.99	\$44,736,308.43
		\$50,333,254.17	\$15,845,318.60	\$66,178,572.77
# of Claims	10,257			
# Open	63	Recovery Amount:	-632,471.06	
07/01/2003 - 06/30/2004				
Expense.....		\$645,843.29	\$16,027.04	\$661,870.33
Indemnity.....		\$18,367,689.81	\$507,221.40	\$18,874,911.21
Legal.....		\$34,748.97	\$705.00	\$35,453.97
Medical.....		\$27,584,659.56	\$16,903,266.49	\$44,487,926.05
		\$46,632,941.63	\$17,427,219.93	\$64,060,161.56
# of Claims	10,585			
# Open	67	Recovery Amount:	-885,647.11	
07/01/2004 - 06/30/2005				
Expense.....		\$774,516.84	\$37,929.33	\$812,446.17
Indemnity.....		\$16,816,528.98	\$429,961.72	\$17,246,490.70
Legal.....		\$98,027.45	\$8,532.06	\$106,559.51
Medical.....		\$23,415,877.80	\$15,606,683.92	\$39,022,561.72
		\$41,104,951.07	\$16,083,107.03	\$57,188,058.10
# of Claims	9,808			
# Open	64	Recovery Amount:	-804,142.02	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2005 - 06/30/2006				
Expense.....		\$1,000,498.38	\$31,288.23	\$1,031,786.61
Indemnity.....		\$18,601,432.80	\$773,348.09	\$19,374,780.89
Legal.....		\$50,375.59	\$396.50	\$50,772.09
Medical.....		\$28,533,800.12	\$20,433,079.15	\$48,966,879.27
		\$48,186,106.89	\$21,238,111.97	\$69,424,218.86
# of Claims	10,432			
# Open	83	Recovery Amount:	-686,963.90	
07/01/2006 - 06/30/2007				
Expense.....		\$1,092,208.72	\$18,216.54	\$1,110,425.26
Indemnity.....		\$18,259,651.86	\$20,154.47	\$18,279,806.33
Legal.....		\$48,483.71	\$572.50	\$49,056.21
Medical.....		\$24,401,077.51	\$17,122,534.45	\$41,523,611.96
		\$43,801,421.80	\$17,161,477.96	\$60,962,899.76
# of Claims	9,968			
# Open	63	Recovery Amount:	-1,088,347.81	
07/01/2007 - 06/30/2008				
Expense.....		\$993,069.04	\$86,719.98	\$1,079,789.02
Indemnity.....		\$15,314,722.47	\$2,569,536.24	\$17,884,258.71
Legal.....		\$30,041.88	\$4,447.85	\$34,489.73
Medical.....		\$24,890,173.94	\$16,681,906.16	\$41,572,080.10
		\$41,228,007.33	\$19,342,610.23	\$60,570,617.56
# of Claims	9,777			
# Open	72	Recovery Amount:	-928,568.07	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2008 - 06/30/2009				
Expense.....		\$763,279.02	\$109,184.94	\$872,463.96
Indemnity.....		\$13,281,584.57	\$799,515.45	\$14,081,100.02
Legal.....		\$10,176.60	\$0.00	\$10,176.60
Medical.....		\$21,152,150.12	\$12,303,628.22	\$33,455,778.34
		\$35,207,190.31	\$13,212,328.61	\$48,419,518.92
# of Claims	9,751			
# Open	71	Recovery Amount:	-350,254.19	
07/01/2009 - 06/30/2010				
Expense.....		\$1,022,513.36	\$189,909.03	\$1,212,422.39
Indemnity.....		\$16,653,237.81	\$1,845,552.10	\$18,498,789.91
Legal.....		\$28,432.12	-\$133.83	\$28,298.29
Medical.....		\$28,287,384.08	\$19,386,298.45	\$47,673,682.53
		\$45,991,567.37	\$21,421,625.75	\$67,413,193.12
# of Claims	9,780			
# Open	100	Recovery Amount:	-874,819.61	
07/01/2010 - 06/30/2011				
Expense.....		\$835,395.83	\$228,359.25	\$1,063,755.08
Indemnity.....		\$13,699,994.87	\$2,599,935.92	\$16,299,930.79
Legal.....		\$28,091.64	\$4,995.50	\$33,087.14
Medical.....		\$26,997,926.60	\$18,337,476.81	\$45,335,403.41
		\$41,561,408.94	\$21,170,767.48	\$62,732,176.42
# of Claims	9,447			
# Open	91	Recovery Amount:	-945,744.55	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2011 - 06/30/2012				
Expense.....		\$704,703.16	\$328,788.32	\$1,033,491.48
Indemnity.....		\$13,583,088.21	\$4,861,540.67	\$18,444,628.88
Legal.....		\$30,133.31	\$2,668.37	\$32,801.68
Medical.....		\$23,258,781.63	\$20,915,483.72	\$44,174,265.35
		\$37,576,706.31	\$26,108,481.08	\$63,685,187.39
# of Claims	9,537			
# Open	102	Recovery Amount:	-726,800.22	
07/01/2012 - 06/30/2013				
Expense.....		\$678,278.54	\$311,842.00	\$990,120.54
Indemnity.....		\$12,626,932.24	\$5,630,898.95	\$18,257,831.19
Legal.....		\$56,899.48	\$10,424.00	\$67,323.48
Medical.....		\$22,103,606.94	\$14,472,439.05	\$36,576,045.99
		\$35,465,717.20	\$20,425,604.00	\$55,891,321.20
# of Claims	9,145			
# Open	98	Recovery Amount:	-911,672.31	
07/01/2013 - 06/30/2014				
Expense.....		\$699,863.27	\$418,401.34	\$1,118,264.61
Indemnity.....		\$11,992,529.96	\$6,761,702.03	\$18,754,231.99
Legal.....		\$53,853.80	\$7,844.16	\$61,697.96
Medical.....		\$20,826,480.97	\$16,056,471.79	\$36,882,952.76
		\$33,572,728.00	\$23,244,419.32	\$56,817,147.32
# of Claims	8,985			
# Open	109	Recovery Amount:	-963,492.24	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2014 - 06/30/2015				
Expense.....		\$521,005.93	\$470,972.23	\$991,978.16
Indemnity.....		\$8,970,205.68	\$7,305,058.71	\$16,275,264.39
Legal.....		\$42,640.73	\$20,739.53	\$63,380.26
Medical.....		\$20,205,204.73	\$17,789,442.54	\$37,994,647.27
		\$29,739,057.07	\$25,586,213.01	\$55,325,270.08
# of Claims	8,753			
# Open	128	Recovery Amount:	-647,740.76	
07/01/2015 - 06/30/2016				
Expense.....		\$363,437.77	\$331,758.21	\$695,195.98
Indemnity.....		\$6,480,931.45	\$6,982,838.60	\$13,463,770.05
Legal.....		\$41,475.43	\$1,155.00	\$42,630.43
Medical.....		\$18,356,905.37	\$9,496,308.86	\$27,853,214.23
		\$25,242,750.02	\$16,812,060.67	\$42,054,810.69
# of Claims	8,241			
# Open	174	Recovery Amount:	-315,749.88	
07/01/2016 - 06/30/2017				
Expense.....		\$274,939.53	\$299,023.13	\$573,962.66
Indemnity.....		\$4,597,588.97	\$4,473,093.89	\$9,070,682.86
Legal.....		\$9,958.17	\$8,424.83	\$18,383.00
Medical.....		\$14,390,372.94	\$6,894,979.06	\$21,285,352.00
		\$19,272,859.61	\$11,675,520.91	\$30,948,380.52
# of Claims	7,250			
# Open	236	Recovery Amount:	-100,883.40	
07/01/2017 - 06/30/2018				
Expense.....		\$105,411.04	\$276,348.89	\$381,759.93
Indemnity.....		\$2,099,883.45	\$4,677,429.96	\$6,777,313.41
Legal.....		\$0.00	\$300.00	\$300.00
Medical.....		\$7,642,264.28	\$10,995,398.93	\$18,637,663.21
		\$9,847,558.77	\$15,949,477.78	\$25,797,036.55
# of Claims	7,310			
# Open	1,378	Recovery Amount:	-17,429.45	

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Grand Totals

Expense.....		\$18,928,881.42	\$3,376,396.14	\$22,305,277.56
Indemnity.....		\$504,482,716.86	\$56,648,864.43	\$561,131,581.29
Legal.....		\$872,904.91	\$95,655.57	\$968,560.48
Medical.....		\$768,422,588.21	\$424,859,084.13	\$1,193,281,672.34
		\$1,292,707,091.40	\$484,980,000.27	\$1,777,687,091.67
# of Claims	351,754			
# Open	3,573	Recovery Amount:	-19,809,260.61	

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Grand Totals

Expense.....		\$18,928,881.42	\$3,376,396.14	\$22,305,277.56
Indemnity.....		\$504,482,716.86	\$56,648,864.43	\$561,131,581.29
Legal.....		\$872,904.91	\$95,655.57	\$968,560.48
Medical.....		\$768,422,588.21	\$424,859,084.13	\$1,193,281,672.34
		\$1,292,707,091.40	\$484,980,000.27	\$1,777,687,091.67
# of Claims	351,754			
# Open	3,573	Recovery Amount:	-19,809,260.61	